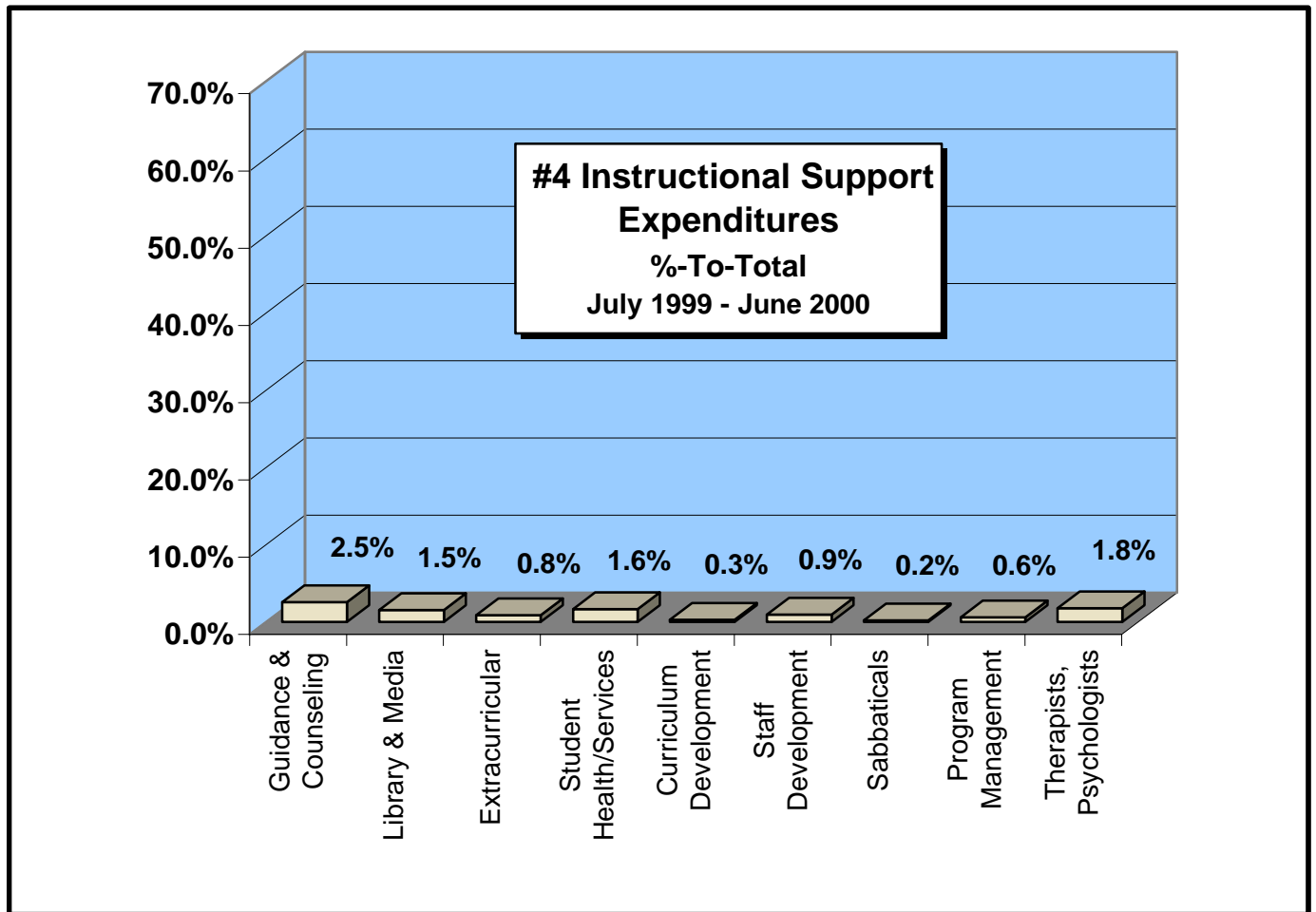


Cumberland School District



District Enrollment (ADM): 4,978	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$935,916	\$188	2.5%
Library & Media	\$558,288	\$112	1.5%
Extracurricular	\$312,325	\$63	0.8%
Student Health & Services	\$602,904	\$121	1.6%
Curriculum Development	\$101,251	\$20	0.3%
Staff Development & Support	\$341,326	\$69	0.9%
Sabbaticals	\$64,022	\$13	0.2%
Program Management	\$215,113	\$43	0.6%
Therapists, Psychologists, et al	\$647,703	\$130	1.8%
Instructional Support Expenditures	\$3,778,848	\$759	10.2%
Total District	\$36,947,399	\$7,422	100.0%